

# BE COUNTED MICHIGAN2020

Census 2020 Budget Item	Year 1	Year 2	Year 3	Total
<b>Statewide Infrastructure</b>				
Personnel	\$125,000	\$150,000	\$125,000	\$400,000
Contractual Services	\$195,000	\$295,000	\$595,000	\$1,085,000
Project Supplies	\$5,000	\$5,000	\$5,000	\$15,000
Evaluation	\$50,000	\$50,000	\$50,000	\$150,000
Meetings & Events	\$10,000	\$5,000	\$5,000	\$20,000
Technology	\$2,500	\$2,500	\$2,500	\$7,500
Travel	\$5,000	\$10,000	\$5,000	\$20,000
<b>Statewide Infrastructure Total</b>	<b>\$392,500</b>	<b>\$517,500</b>	<b>\$787,500</b>	<b>\$1,697,500</b>
<b>Subgrants</b>				
Census Hub	\$305,000	\$305,000	\$305,000	\$915,000
Local Mini-grants	\$697,000	\$1,418,000		\$2,115,000
<b>Subgrants Total</b>	<b>\$1,002,000</b>	<b>\$1,723,000</b>	<b>\$305,000</b>	<b>\$3,030,000</b>
<b>GRAND TOTAL</b>	<b>\$1,394,500</b>	<b>\$2,240,500</b>	<b>\$1,092,500</b>	<b>\$4,727,500</b>

\* Fifteen foundations provided grants that supported both the statewide infrastructure as well as Hub Administration and Minigrants to a specific regions.

\*\* Majority of infrastructure was supported by grants ranging from \$75,000-\$600,000.

\*\*\*Infrastructure was prioritized first in the fundraising efforts.